

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P7
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: BAY TERRACES COMMUNITY PARK--RECREATION BUILDING

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
5,000,000	UNIDENTIFIED									
5,000,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A 25,000 SQUARE FOOT RECREATION CENTER AT THE ENLARGED BAY TERRACES COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P8
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: COMMUNITY, NEIGHBORHOOD, MINI-PARK---ACQUISITION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
41,850,000	UNIDENTIFIED									
41,850,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF FIFTY FOUR (54) ACRES OF PARKS THROUGHOUT THE COMMUNITY TO MEET THE POPULATION BASED PARK STANDARDS.

JUSTIFICATION: THE COMMUNITY IS DEFICIENT IN POPULATION BASED PARK ACREAGE, THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARKS IN THE COMMUNITY.

SCHEDULE: ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P9
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: ZAMORANO ELEMENTARY/BAY TERRACES COMMUNITY CENTER

DEPARTMENT: PARK AND RECREATION

FUNDING	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
965,000	STATE DF		193,000	772,000					
1,035,000	UNIDENTIFIED			1,035,000					
2,000,000	TOTAL	0	193,000	1,807,000	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR THE TURFING OF APPROXIMATELY SIX (6) ACRES OF EXISTING DECOMPOSED GRANITE PLAY FIELDS TO MEET THE SCHOOL AND COMMUNITIES ATHLETIC AND RECREATIONAL NEEDS. A 3,000 SQUARE FOOT COMMUNITY/SENIOR CENTER AND RELATED PARKING IS PROPOSED FOR THE NEIGHBORHOOD SITE.

JUSTIFICATION: THIS PROJECT WILL CONTRIBUTE TO SATISFYING THE POPULATION BASED PARK ACREAGE REQUIREMENTS SET FORTH IN THE CITY'S GENERAL PLAN AND PROGRESS GUIDE.

SCHEDULE: DESIGN IS SCHEDULED IN FISCAL YEAR 2002. PHASE I CONSTRUCTION IS SCHEDULED IN FISCAL YEAR 2003. SUBSEQUENT PHASES WILL BE SCHEDULED AS FUNDS BECOME IDENTIFIED.

CIP NO: 29-665.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P10
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: ADA REQUIREMENTS

DEPARTMENT: PARK AND RECREATION

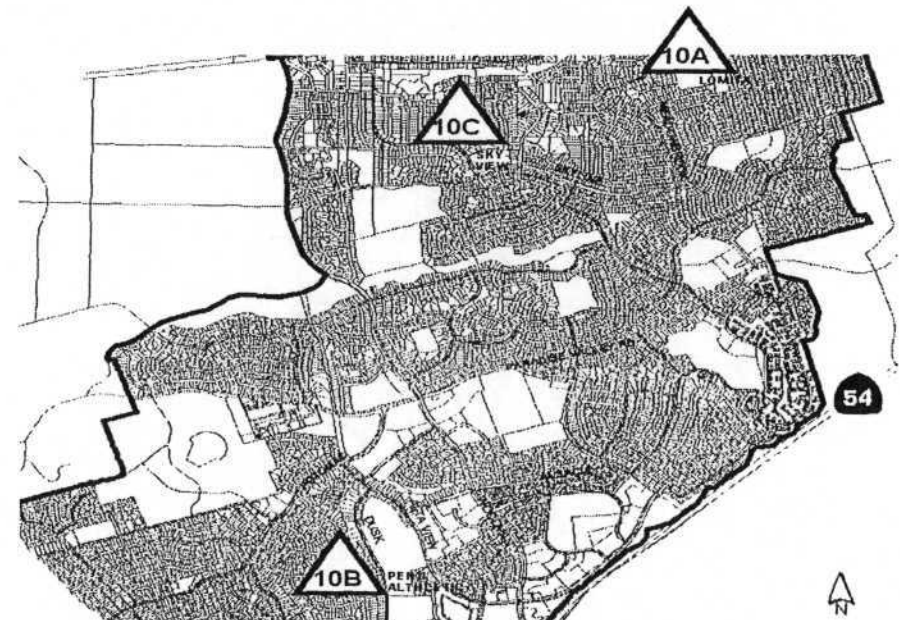
FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
450,000	UNIDENTIFIED									
450,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL EXPAND THE USE OF EXISTING PARKS IN THE COMMUNITY BY UPGRADING TO ADA STANDARDS. PARKS THAT MAY BE UPGRADED INCLUDE:

- A. LOMITA NEIGHBORHOOD PARK
- B. PENN ATHLETIC AREA
- C. SKYVIEW NEIGHBORHOOD PARK

JUSTIFICATION: THIS PROJECT WILL SATISFY A LONG-STANDING NEED WITHIN THE COMMUNITY TO BRING LOTS INTO CONFORMANCE WITH ADA REGULATIONS, AND ENHANCE THE AVAILABILITY OF TOT LOTS TO A WIDER POPULATION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



PROJECT: S/P-P11
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
	32,000 STATE GRANT		32,000					
	248,000 STATE GRANT		248,000					
280,000	TOTAL	0	0	280,000	0	0	0	0
L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

JUSTIFICATION: STATE GRANT FUNDING HAS BEEN RECEIVED IN THE AMOUNT OF \$32,000 AND AN ADDITIONAL \$248,000 IN STATE FUNDS HAVE BEEN IDENTIFIED BUT ARE PRESENTLY ON HOLD. THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL FACILITIES IN A COMMUNITY THAT IS CURRENTLY UNDER STANDARDS.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-P12
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: PARK COMFORT STATIONS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
750,000	UNIDENTIFIED									
750,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE RESTROOMS FOR PARKS IN THE COMMUNITY. SEVERAL PARKS WILL BE CONSIDERED, INCLUDING BUT NOT LIMITED TO, KEILLER PARK, LOMITA PARK, AND AUDUBON PARK.

JUSTIFICATION: RESTROOM FACILITIES ARE NEEDED IN ALL PARKS, THIS PROJECT WILL PROVIDE NEEDED FACILITIES.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

